

Załącznik Nr 2 do Zarządzenia  
Burmistrza Miasta  
Nr 16/07 z dnia 27 kwietnia 2007r.

Zmiany w planie wydatków:

w zł:

| <i>Dział</i> | <i>Rozdz.</i> | <i>§</i> | <i>Plan przed zmianą</i> | <i>Zwiększenia</i> | <i>Zmniejszenia</i> | <i>Plan po zmianach ogółem rozdział dział</i> |
|--------------|---------------|----------|--------------------------|--------------------|---------------------|-----------------------------------------------|
| 710          | 71095         | 4260     | -                        | 300                |                     | 300                                           |
|              |               | 4300     | 18.678                   |                    | 300                 | 18.378                                        |
|              |               |          | <b>151.640</b>           |                    |                     | <b>151.640</b>                                |
| 750          | 75023         | 4010     | 753.137                  |                    | 36.177              | 716.960                                       |
|              |               | 4040     | 57.039                   |                    | 3.000               | 54.039                                        |
|              |               | 4110     | 133.581                  |                    | 4.834               | 128.747                                       |
|              |               | 4120     | 18.851                   |                    | 689                 | 18.162                                        |
|              |               | 4270     | 6.000                    |                    | 3.000               | 3.000                                         |
|              |               | 4300     | 35.500                   | 47.700             |                     | 83.200                                        |
|              |               |          | <b>1.758.244</b>         |                    |                     | <b>1.758.244</b>                              |
| 801          | 80101         | 4010     | 1.989.424                | 10.054             | 5.218               | 1.994.260                                     |
|              |               | 4110     | 381.016                  | 1.739              |                     | 382.755                                       |
|              |               | 4120     | 54.210                   | 247                |                     | 54.457                                        |
|              |               | 4170     | 2.500                    | 5.000              |                     | 7.500                                         |
|              |               | 4210     | 93.346                   |                    | 5.000               | 88.346                                        |
|              |               | 4440     | 147.971                  | 5.218              |                     | 153.189                                       |
|              | 80110         | 4010     | 1.163.287                |                    | 3.350               | 1.159.937                                     |
|              |               | 4210     | 73.936                   |                    | 1.000               | 72.936                                        |
|              |               | 4430     | 1.100                    | 1.000              |                     | 2.100                                         |
|              |               | 4440     | 72.494                   | 3.350              |                     | 75.844                                        |
|              |               |          | <b>6.540.259</b>         |                    |                     | <b>6.552.299</b>                              |
|              |               |          |                          |                    |                     |                                               |
| 852          | 85219         | 4010 wł  | 152.503                  | 5.927              |                     | 158.430                                       |
|              | 85278         | 3110 zł  | -                        | 1.392              |                     | 1.392                                         |
|              |               |          | <b>4.467.813</b>         |                    |                     | <b>4.475.132</b>                              |
| 854          | 85401         | 4010     | 122.171                  |                    | 356                 | 121.815                                       |
|              |               | 4440     | 8.280                    | 356                |                     | 8.636                                         |
|              | 85410         | 4010     | 233.287                  |                    | 644                 | 232.643                                       |
|              |               | 4440     | 12.912                   | 644                |                     | 13.556                                        |
|              | 85417         | 4010     | 19.432                   |                    | 31                  | 19.401                                        |
|              |               | 4440     | 975                      | 31                 |                     | 1.006                                         |
|              |               |          | <b>1.049.884</b>         |                    |                     | <b>1.049.884</b>                              |

| <i>Dział</i> | <i>Rozdz.</i> | <i>§</i> | <i>Plan przed zmianą</i> | <i>Zwiększenia</i> | <i>Zmniejszenia</i> | <i>Plan po zmianach<br/>ogółem rozdział dział</i> |
|--------------|---------------|----------|--------------------------|--------------------|---------------------|---------------------------------------------------|
| <b>Razem</b> |               |          | <b>17.306.442</b>        | <b>82.958</b>      | <b>63.599</b>       | <b>+19.359</b>                                    |
|              |               |          |                          |                    |                     | <b>17.325.801</b>                                 |

Przedbórz: Kwiecień 2007r.

Sporządziła: Skarbnik - Elżbieta Młynarczyk